

DEMAND NO. 30

POLICE

See page 237 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 5876868	97196	5974064
II.	Supplementary estimate of the amount now required	Voted 14081	22783	36864
Total	(Original plus 1st Supplementary)	Voted 5890949	119979	6010928

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2055 Police	
	00.001 Direction & Administration	
	60 Director General of Police	
*	60.00.27 Minor Civil and Electric Works	1000 (a)
	60.00.49 Other Revenue Expenditure	2000 (b)
Total	60 Director General of Police	3000
*	64 Special Investigation Fund	
	64.00.49 Other Revenue Expenditure	2000
Total	64 Special Investigation Fund	2000
Total	00.001 Direction & Administration	5000
	00.101 Crime Investigation & Vigilance	
	62 Intelligence Branch	
	62.00.24 Fuel and Lubricants	1200
	62.00.41 Secret Service Expenditure	700
Total	62 Intelligence Branch	1900
	63 Crime Investigation Branch	
	63.00.13 Office Expenses	1300
Total	63 Crime Investigation Branch	1300
Total	00.101 Crime Investigation & Vigilance	3200
	00.104 Special Police	
	65 India Reserve Battalion	
	65.00.24 Fuel and Lubricants	800
Total	65 India Reserve Battalion	800
	66 India Reserve Battalion (2nd IRBn)	
	66.00.24 Fuel and Lubricants	500 (c)
Total	66 India Reserve Battalion (2nd IRBn)	500
	67 India Reserve Battalion (3rd IRBn)	
	67.00.24 Fuel and Lubricants	500 (c)
Total	67 India Reserve Battalion (3rd IRBn)	500
Total	00.104 Special Police	1800

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	00.109 District Police	
	00.45 Gangtok District	
	00.45.24 Fuel and Lubricants	200
Total	00.45 Gangtok District	200
	00.46 Gyalshing District	
	00.46.02 Wages	1565
	00.46.24 Fuel and Lubricants	1281
	00.46.29 Repair and Maintenance	124
Total	00.46 Gyalshing District	2970
	00.50 Soreng District	
	00.50.14 Rent, Rates & Taxes for land and Buildings	83
	00.50.24 Fuel and Lubricants	473
	00.50.29 Repair and Maintenance	355
Total	00.50 Soreng District	911
Total	00.109 District Police	4081
Total	2055 Police	14081
Total	REVENUE SECTION	14081
	CAPITAL SECTION	
M.H.	4055 Capital Outlay on Police	
	00.207 State Police	
	44 Head Office Establishment	
	60 Purchase of Vehicles	
	44.60.51 Motor Vehicles	8500 (d)
Total	60 Purchase of Vehicles	8500
	62 India Reserve Battalion	
	44.62.51 Motor Vehicles	2200 (e)
Total	62 India Reserve Battalion	2200
Total	44 Head Office Establishment	10700
*	76 Water Supply Works	
	76.00.73 Infrastructural Assets	193 (f)
Total	76 Water Supply Works	193
Total	00.207 State Police	10893
Total	4055 Capital Outlay on Police	10893
M.H.	4059 Capital Outlay on Public Works	
	60 Other Buildings	
	60.051 Construction	
	44 Fire Services	
	80 Construction of Fire Stations	
	44.80.72 Buildings and Structures	11890 (g)
Total	80 Construction of Fire Stations	11890
Total	44 Fire Services	11890
Total	60.051 Construction	11890
Total	60 Other Buildings	11890
Total	4059 Capital Outlay on Public Works	11890
Total	CAPITAL SECTION	22783
Total	Voted	36864

Major/Sub-Major/Minor/Sub/Detailed Heads

TOTAL

* *New Head*

The supplementary is required for:-

- (a) *Repair of SAP Barrack*
- (b) *To meet the pending liabilities of CCTNS*
- (c) *POL for deployment through longer route due to the flash flood of 4th oct 23 and upcoming general elections.*
- (d) *Balance payment of Bulletproof vehicle (Rs. 23.00 Lakh), Purchase of 2 Scorpio & 1 Jimmy (Rs 51.00 Lakhs) and 1 Bolero (Rs 11.00 Lakh)*
- (e) *Balance payment of AC buses - IRBN Delhi*
- (f) *Water Supply Works for Womens Barrack*
- (g) *Construction of Fire Station at Soreng*